

Draft Plan for Thinkbiz Africa Offices and Centres in Ghana

Proposed Sbiz Centre Composition, Locations & Estimated Cost in Ghana

Line #	Region/State	# of targeted districts/county	# of Solar kiosks Only	Estimated Cost for Solar kiosks Only [US\$]	# of Solar kiosks with micro-grids	Estimated Cost for Solar kiosks with micro-grids [US\$]	# of Solar kiosks with # of Cold Rooms	Estimated Cost for Solar kiosks with # of Cold Rooms [US\$]	# of Cold Rooms Only	Estimated Cost for Cold Rooms Only [US\$]	Total #Sbiz Centres	Total Estimated Cost [US\$]
L01	Volta	17	5	\$190,000	15	\$1,200,000	10	\$1,080,000	4	\$280,000	34	\$2,750,000
L02	Northern	17	5	\$190,000	15	\$1,200,000	10	\$1,080,000	4	\$280,000	34	\$2,750,000
L03	Upper East	9	3	\$114,000	7	\$560,000	6	\$648,000	2	\$140,000	18	\$1,462,000
L04	Upper West	8	3	\$114,000	6	\$480,000	5	\$540,000	2	\$140,000	16	\$1,274,000
L05	Eastern	16	5	\$190,000	14	\$1,120,000	9	\$972,000	4	\$280,000	32	\$2,562,000
L06	Western	7	2	\$76,000	6	\$480,000	4	\$432,000	2	\$140,000	14	\$1,128,000
L07	Central	10	2	\$76,000	6	\$480,000	4	\$432,000	2	\$140,000	14	\$1,128,000
L08	Brong Ahafo	9	3	\$114,000	7	\$560,000	6	\$648,000	2	\$140,000	18	\$1,462,000
L09	Ashanti	6	6	\$228,000	4	\$320,000	4	\$432,000	1	\$70,000	15	\$1,050,000
L10	Greater Accra	4	1	\$38,000	1	\$80,000	1	\$108,000	2	\$140,000	5	\$366,000
	TOTAL	103	35	\$1,330,000	81	\$6,480,000	59	\$6,372,000	25	\$1,750,000		

Total #Sbiz Centres: 200

Estimated Cost
{US\$}

Solar Kiosk	\$38,000
Average micro-grid	\$42,000
Average Cold Storage Unit	\$70,000

Estimated Cost

	Qty	Each {US\$}	Total Cost
Head-office and training centre	1	\$950,000	\$950,000
Regional offices	10	\$75,000	\$750,000

Total Estimated Cost: \$15,932,000

Total: \$1,700,000

	Qty	Each {US\$}	Total Cost
Operating Cost for first 18 months	18	\$450,000	\$8,100,000
Inventory for Convenience Stores	175	\$8,500	\$1,487,500
Financing and setup costs			\$2,900,000

Total: \$12,487,500

Note: When possible, the regional office is located next to Sbiz centre.

\$30,119,500